



GOVERNMENT OF SINDH
REHABILITATION DEPARTMENT
PROVINCIAL DISASTER MANAGEMENT AUTHORITY (SINDH)
REVISED ANNUAL PROCUREMENT PLAN
(RELIEF ITEMS, GOODS & EQUIPMENTS)
FINANCIAL YEAR 2024-25

S.No	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost (M)	Funds allocated	Source of funds (ADP / Non ADP)	Proposed procurement method	Timing of procurements				Remarks
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	Chatai / Plastic Mat	40,000	2,000	80	826 M	Non-ADP	Single Stage Two Envelope	✓				Goods
2	Mattress	32,000	1,300	41.6		Non-ADP	Single Stage Two Envelope	✓				Goods
3	Portable Toilet Tents	7,600	10,000	76		Non-ADP	Single Stage Two Envelope	✓				Goods
4	Dignity / Hygiene Kit (Rates be quoted as package)	35,000	3,500	122.5		Non-ADP	Single Stage Two Envelope	✓				Goods
5	Kitchen Set (Rates be quoted as package)	20,000	7,500	150		Non-ADP	Single Stage Two Envelope	✓				Goods
6	Semi Collapsible Jerry Cans (10 Liter)	90,000	700	63		Non-ADP	Single Stage Two Envelope	✓				Goods
7	Tarpaulin	39,000	2,100	81.9		Non-ADP	Single Stage Two Envelope	✓				Goods
8	Animal Mosquito Nets	20,000	5,500	110		Non-ADP	Single Stage Two Envelope	✓				Goods
9	Filtration Unit	350	160,000	56		Non-ADP	Single Stage Two Envelope	✓				Goods
10	Generator 50 KVA	5	4,000,000	20		Non-ADP	Single Stage Two Envelope	✓				Goods
11	Generator 100 KVA	5	5,000,000	25		Non-ADP	Single Stage Two Envelope	✓				Goods
12	Hiring of Transporation Services (Firm)	1	50,000,000	50	50 M	Non-ADP	Single Stage Two Envelope	✓				Services
13	Hiring of Skilled Manpower (Firm)	1	20,000,000	20	20 M	Non-ADP	Single Stage One Envelope	✓				Services
14	Spare parts of Dewatering Pump including battries, Mobil Engine oil, suction pipes, delivery pipes (Rates quoated as package)	Package	44.67	44.67	50.42	Non-ADP	Single Stage One Envelope				✓	Goods
15	Pallets	550	6,500	3.57		Non-ADP	Single Stage One Envelope				✓	Goods
16	Racks	15	145,000	2.17		Non-ADP	Single Stage One Envelope				✓	Goods


Assistant Director (Procurement)
PDMA Sindh

